

BALANCE DE EJECUCION PRESUPUESTARIA ACUMULADO
GASTOS AL 30/06/2017

| Clasificador | | | Presup. | Presup. | Obligación | Saldo | Deuda |
|--------------|------|------------|---------|---------|------------|----------------|----------|
| Sub | Item | Asig SAsig | Inicial | Vigente | Devengada | Presupuestario | Exigible |
| | | | (M\$) | (M\$) | (M\$) | (M\$) | (M\$) |
| 21 | | | 28.400 | 28.400 | 10.226 | 18.174 | 0 |
| | 04 | | 28.400 | 28.400 | 10.226 | 18.174 | 0 |
| | | 004 | 28.400 | 28.400 | 10.226 | 18.174 | 0 |
| | | | | | | | |
| 22 | | | 31.500 | 31.650 | 14.497 | 17.153 | 0 |
| | 01 | | 5.600 | 5.600 | 753 | 4.847 | 0 |
| | | 001 | 5.600 | 5.600 | 753 | 4.847 | 0 |
| | 02 | | 1.500 | 1.500 | 475 | 1.025 | 0 |
| | | 002 | 1.500 | 1.500 | 475 | 1.025 | 0 |
| | | | | | | | |
| | 04 | | 3.500 | 3.500 | 2.571 | 929 | 0 |
| | | 002 | 3.500 | 3.500 | 2.571 | 929 | 0 |
| | 07 | | 2.000 | 2.000 | 398 | 1.602 | 0 |
| | | 002 | 2.000 | 2.000 | 398 | 1.602 | 0 |
| | 08 | | 18.900 | 19.050 | 10.300 | 8.750 | 0 |
| | | 011 | 9.000 | 9.000 | 9.000 | 0 | 0 |
| | | 999 | 9.900 | 10.050 | 1.300 | 8.750 | 0 |
| | | | | | | | |
| 24 | | | 10.600 | 18.960 | 5.930 | 13.030 | 0 |
| | 01 | | 10.600 | 18.960 | 5.930 | 13.030 | 0 |
| | | 004 | 0 | 8.300 | 4.050 | 4.250 | 0 |
| | | 008 | 10.600 | 10.660 | 1.880 | 8.780 | 0 |
| | | | | | | | |
| | | TOTALES | 70.500 | | 30.653 | | 0 |
| | | | | 79.010 | | 48.357 | |